Submitted by:

Chair of the Assembly at the Request of the Mayor

Prepared by: For Reading:

Traffic Department March 28, 2006

CLERK'S OFFICE

PPROVED

Date: 3-28-06

ANCHORAGE, ALASKA No. AR 2006-71

A RESOLUTION APPROPRIATING FIFTY THOUSAND TWO HUNDRED DOLLARS (\$50,200) FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (ADOT&PF) FEDERAL HIGHWAY SAFETY GRANT TO THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MOA TRAFFIC DEPARTMENT FOR THE ANCHORAGE PEDESTRIAN/BICYCLE/VEHICLE SAFETY PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of FIFTY THOUSAND TWO HUNDRED DOLLARS (\$50,200) is hereby appropriated from a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Federal Highway Safety Grant to the Municipality of Anchorage to the State Categorical Grants Fund (231) under the MOA Traffic Department for the Anchorage Pedestrian/Bicycle/Vehicle Safety Program.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this day of 2006.

Chair

ATTEST:

Municipal Clerk

Department Appropriation:

Traffic Department \$50,200



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 187 -2006

Meeting Date: March 28, 2006

FROM: Mayor

SUBJECT: Appropriation of Fifty Thousand Two Hundred Dollars (\$50,200) From a

State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Federal Highway Safety Grant to the Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231) Under the MOA Traffic Department for the Anchorage Pedestrian/Bicycle/Vehicle Safety Program.

An Assembly Resolution is requested to appropriate Fifty Thousand Two Hundred Dollars (\$50,200) from a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Federal Highway Safety Grant to the Municipality of Anchorage to the State Categorical Grants Fund (231) under the MOA Traffic Department for the Anchorage Pedestrian/Bicycle/Vehicle Safety Program. The local match of Nine Thousand Eight Hundred Forty Dollars (\$9,840) will be expended with non-cash, in-kind personnel services from the Traffic/Safety Section operating budget.

The overall goal of the program is to reduce the annual number of pedestrian and bicycle accidents in the Anchorage area by at least 20% during the first year of the program. Phase One of the project, led by the MOA Traffic Department and ADOT&PF Safety Division, requires working with a consultant and a Project Advisory Committee to develop a pedestrian/bicycle/vehicle safety education and enforcement program. An ADOT&PF Pedestrian and Bicycle Collisions with Motor Vehicles in Anchorage Report will be utilized in the planning process. The education and enforcement program is scheduled to be developed by September 2006 for implementation. Phase Two, subject to future funding, implements Phase One recommendations through a prioritized approach.

The revenue and expenditures appropriations are as follows:

Revenues	Account Name	<u>Amount</u>
231-77226G-9398	State Grant Revenue-Pass Thru	\$ 50,200
Expenditures	Account Name	 Amount
231-77226G-3101	Professional Services	\$ 48,100
231-77226G-6091	Office of Management & Budget	\$ 620
231-77226G-6095	Purchasing	\$ 130
231-77226G-6103	Finance, Central Accounting	\$ 990
231-77226G-6105	Finance, Accounts Payable	\$ 210
231-77226G-6110	PeopleSoft Support	\$ 150
	Total	\$ 50,200

AM: Re: Appropriation of Anchorage Pedestrian/Bicycle/Vehicle Safety Grant Page 2

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING FIFTY THOUSAND TWO HUNDRED DOLLARS (\$50,200) FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) FEDERAL HIGHWAY SAFETY GRANT TO THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) UNDER THE MOA TRAFFIC DEPARTMENT FOR THE ANCHORAGE PEDESTRIAN/BICYCLE/VEHICLE SAFETY PROGRAM.

Prepared by: Lance R. Wilber, Director, Traffic Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer Total Funds Certified \$50,200

231-77226G-9398-772260 BP 2006 \$50,200

(2006 Federal Highway Safety Grant)

15 Concur: Denis C. LeBlanc, Municipal Manager

16 | Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID: 003779

Type: AM_OtherServices - Other Services Memorandum Title: Anchorage Pedestrian/Bicycle/Vehicle Safety Program

Author: klundertg **Initiating Dept: Traffic**

Approp of Fifty Thousand Two Hundred Dollars(\$50,200) from a

Description: ADOT&PF Federal Highway Safety Grant MOA to the State

Categorical Grants Fund(231)under the MOA Traffic Dept for the Anc

Ped/Bicycle/Vehicle Safety Program.

Keywords: Traffic, Anchorage Pedestrian, Bicycle, Vehicle, Safety Program

Date Prepared: 3/10/06 4:22 PM Director Name: Lance R. Wilber

Assembly

Meeting Date 3/28/06

MM/DD/YY:

Workflow History

WOIKIOW HISTORY									
Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID				
OtherServicesAMWorkflow	3/10/06 4:31 PM	Checkin	klundertg	Public	003779				
Traffic_SubWorkflow	3/10/06 5:01 PM	Approve	wilberlr	Public	003779				
MuniManager_SubWorkflow	3/17/06 11:40 AM	Approve	leblancdc	Public	003779				
MuniMgrCoord_SubWorkflow	3/17/06 11:58 AM	Approve	abbottmk	Public	003779				